



**Hillsborough County**  
PUBLIC SCHOOLS  
Preparing Students for Life

# Inter Office Communication

## Division of Business

October 14, 2016

To: Tanya Arja, Communications Office  
From: Gretchen Saunders, Chief Business Officer  
Subject: Public Records Request – Joanna Magrath

Question: Will you advise how much funding is allocated per student, per special needs, per mentally challenged student, etc. for the school year 2016-2017.

Based on the Florida Education Finance Program – Second Calculation for Hillsborough County funding is based on grade level and program type:

Program	Funding
Basic K-3 student	\$6,946
Basic K-3 w/ESE Services, Level 251	\$7,962
Basic K-3 w/ESE Services, Level 252	\$10,228
Basic K-3 w/ESE Services, Level 253	\$13,643
Basic 4-8 student	\$5,883
Basic 4-8 w/ESE Services, Level 251	\$7,022
Basic 4-8 w/ESE Services, Level 252	\$9,288
Basic 4-8 w/ESE Services, Level 253	\$12,703
Basic 9-12 student	\$5,890
Basic 9-12 w/ESE Services, Level 251	\$6,701
Basic 9-12 w/ESE Services, Level 252	\$8,966
Basic 9-12 w/ESE Services, Level 253	\$12,381
ESE Level 4 Grades PK-3	\$21,552
ESE Level 4 Grades 4-8	\$20,026
ESE Level 4 Grades 9-12	\$20,034
ESE Level 5 Grades PK-3	\$31,815
ESE Level 5 Grades 4-8	\$29,541
ESE Level 5 Grades 9-12	\$29,553

Please let me know if you have any questions. Thank you.

From: Susan Garcia  
Adam Buzbee  
Subject: Fwd: IDEA Allocations  
To: Gretchen Saunders

Friday, October 14, 2016 10:15:35 AM

Attachments: IDEA Allocations 2016-2017.pdf / Adobe Acrobat Document (562K)

We do not receive IDEA funding per student.

IDEA Funding is allocated based on a DOE formula considering these factors.

IDEA

Base Allocation	Total Population (PK-12)	Population Allocation	Free/Reduced Lunch Membership	Free/Reduced Lunch Allocation	FY 17 Total Entitlement Through
\$ 11,019,162	230,764	\$ 25,962,227	130,484	\$ 4,312,671	\$ 41,294,060

IDEA Pre K

Base Allocation	2015-16 Public School Membership	2014-15 Private School Membership	Total Population (PK-12)	Population Allocation	Free/Reduced Lunch Membership	Free/Reduced Lunch Allocation	FY 17 Total Entitlement Through
\$ 637,787	211,936	\$ 18,828	230,764	\$ 87,260	130,484	\$ 14,478	\$ 739,525

Thank You,

Adam Buzbee  
Accountant  
Exceptional Student Education Accounting  
Velasco Student Service Center, Route 7  
Ph 813-273-7526  
Fx 813-273-7525

WRITTEN COMMUNICATION

Florida has a very broad public records law. Most written communications (including e-mail) to or from state officials regarding state business are public records available to the public and media upon request. Your e-mail communications may therefore be subject to public disclosure.

Florida Department of Education  
Division of Public Schools  
Bureau of Exceptional Education and Student Services  
IDEA, Part B, Enrollment Distributions: Fiscal Year (2016-17)

	Base Allocation	Total Population (PK-12)	Population Allocation	Free/Reduced Lunch Membership	Free/Reduced Lunch Allocation	FY 17 Total Enrollment Flow-Through	CEIS Maximum Allowable Amount (15% of Part B & PK Sum)	FY-16 Total Enrollment Flow-Through	% Change	Max Allowable Amount/Reduce MOE's
District	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1 Alachua	\$ 2,458,589	32,454	\$ 3,651,255	18,476	\$ 610,557	\$ 6,720,501	\$ 1,040,631,45	\$ 6,551,715	2.58%	\$ 84,393.00
2 Baker	330,934	5,085	\$ 573,216	3,597	\$ 118,886	\$ 1,023,036	\$ 169,807.90	\$ 976,363	4.57%	\$ 22,341.50
3 Bay	2,362,327	28,464	\$ 3,202,358	17,012	\$ 562,269	\$ 6,126,954	\$ 948,775.65	\$ 6,054,496	1.20%	\$ 36,229.00
4 Bradford	463,089	3,777	\$ 424,933	2,887	\$ 98,724	\$ 986,756	\$ 162,019.75	\$ 949,987	3.88%	\$ 18,434.50
5 Brevard	5,551,988	80,930	\$ 9,105,073	39,477	\$ 1,304,766	\$ 15,961,929	\$ 2,470,239.75	\$ 15,536,960	2.73%	\$ 212,434.50
6 Broward	13,150,459	306,917	\$ 34,529,661	169,065	\$ 5,587,825	\$ 53,268,145	\$ 8,179,012.95	\$ 52,191,450	2.05%	\$ 538,347.50
7 Calhoun	192,004	2,204	\$ 247,962	1,922	\$ 63,525	\$ 503,491	\$ 80,202.75	\$ 489,004	2.95%	\$ 7,243.50
8 Charlotte	1,469,950	17,270	\$ 1,942,971	10,265	\$ 339,305	\$ 3,752,226	\$ 577,550.85	\$ 3,680,456	1.95%	\$ 35,885.00
9 Citrus	1,597,953	16,328	\$ 1,836,990	10,177	\$ 336,364	\$ 3,771,307	\$ 589,714.35	\$ 3,687,025	2.84%	\$ 52,141.00
10 Clay	2,599,080	39,325	\$ 4,424,280	17,602	\$ 581,770	\$ 7,605,130	\$ 1,167,365.35	\$ 7,281,131	4.45%	\$ 161,999.50
11 Collier	2,705,228	50,459	\$ 5,676,917	29,661	\$ 980,336	\$ 9,362,481	\$ 1,444,998.95	\$ 8,874,977	5.49%	\$ 243,782.00
12 Columbia	785,187	10,887	\$ 1,224,848	8,131	\$ 268,740	\$ 2,278,775	\$ 368,006.95	\$ 2,188,884	4.11%	\$ 44,945.50
13 Dade	19,487,114	428,768	\$ 48,238,773	267,437	\$ 8,839,152	\$ 76,565,039	\$ 11,674,143.15	\$ 74,145,009	3.26%	\$ 1,210,016.00
14 DeSoto	485,294	4,985	\$ 560,840	4,915	\$ 162,447	\$ 1,178,581	\$ 182,765.40	\$ 1,135,919	3.76%	\$ 21,331.00
15 Dixie	398,559	2,222	\$ 249,987	2,123	\$ 70,168	\$ 628,714	\$ 104,916.30	\$ 615,012	2.23%	\$ 6,851.00
16 Duval	10,694,992	153,241	\$ 17,240,461	90,510	\$ 2,991,477	\$ 30,926,930	\$ 4,776,249.45	\$ 29,980,541	3.16%	\$ 473,194.50
17 Escambia	3,663,688	47,626	\$ 5,365,189	31,804	\$ 1,054,470	\$ 10,076,947	\$ 1,554,136.80	\$ 9,960,530	4.30%	\$ 207,908.50
18 Flagler	541,670	13,710	\$ 1,542,451	8,112	\$ 268,112	\$ 2,352,234	\$ 357,724.05	\$ 2,266,564	3.78%	\$ 42,835.00
19 Franklin	122,260	1,348	\$ 161,667	1,093	\$ 36,125	\$ 310,062	\$ 51,048.15	\$ 314,421	-1.39%	N/A
20 Gadsden	694,649	6,433	\$ 723,748	5,781	\$ 191,070	\$ 1,609,467	\$ 253,966.35	\$ 1,691,940	1.10%	\$ 8,763.50
21 Gilchrist	245,599	2,960	\$ 333,016	2,288	\$ 75,621	\$ 654,236	\$ 103,565.25	\$ 619,477	5.61%	\$ 17,379.50
22 Glades	85,335	1,731	\$ 194,747	985	\$ 32,566	\$ 312,638	\$ 48,180.00	\$ 293,936	6.36%	\$ 9,351.00
23 Gulf	159,223	2,058	\$ 231,536	1,190	\$ 39,331	\$ 430,090	\$ 67,690.95	\$ 407,951	5.43%	\$ 11,089.50
24 Hamilton	185,760	1,968	\$ 221,411	1,711	\$ 56,551	\$ 463,722	\$ 74,532.45	\$ 443,556	4.55%	\$ 10,083.00
25 Hardee	495,360	5,248	\$ 590,429	5,385	\$ 178,015	\$ 1,263,804	\$ 194,324.10	\$ 1,240,594	1.87%	\$ 11,605.00
26 Hendry	636,892	7,530	\$ 847,167	6,933	\$ 229,145	\$ 1,713,204	\$ 263,058.75	\$ 1,624,423	5.47%	\$ 44,390.50
27 Hernando	1,307,085	23,845	\$ 2,682,694	15,014	\$ 496,233	\$ 4,486,012	\$ 687,769.00	\$ 4,343,124	3.29%	\$ 71,444.00
28 Highlands	1,094,267	12,921	\$ 1,453,684	9,587	\$ 315,863	\$ 2,864,814	\$ 441,764.25	\$ 2,836,799	0.99%	\$ 14,007.50
29 Hillsborough	11,019,162	230,764	\$ 25,962,227	130,484	\$ 4,312,671	\$ 41,294,060	\$ 6,305,037.75	\$ 39,970,266	3.31%	\$ 661,897.00
30 Holmes	267,973	3,377	\$ 379,931	2,805	\$ 92,709	\$ 740,613	\$ 115,462.50	\$ 711,567	4.08%	\$ 14,523.00
31 Indian River	1,176,480	19,452	\$ 2,188,458	11,172	\$ 389,250	\$ 3,734,188	\$ 576,163.75	\$ 3,642,436	2.52%	\$ 45,876.50
32 Jackson	714,423	7,063	\$ 794,627	4,748	\$ 166,928	\$ 1,665,978	\$ 262,695.45	\$ 1,629,794	2.22%	\$ 18,092.00
33 Jefferson	297,907	1,149	\$ 129,269	800	\$ 25,441	\$ 383,617	\$ 64,092.45	\$ 391,323	-1.97%	N/A
34 Lafayette	59,839	1,345	\$ 151,320	1,002	\$ 33,117	\$ 244,276	\$ 38,449.80	\$ 234,035	4.36%	\$ 5,120.50
35 Lake	2,491,890	45,902	\$ 5,164,229	26,475	\$ 875,034	\$ 8,531,153	\$ 1,305,874.05	\$ 8,312,946	2.62%	\$ 109,103.50
36 Lee	4,673,140	97,580	\$ 10,978,290	75,846	\$ 2,506,812	\$ 18,158,242	\$ 2,782,071.15	\$ 17,044,436	6.53%	\$ 556,903.00
37 Leon	3,092,879	37,200	\$ 4,185,206	21,198	\$ 700,622	\$ 7,976,707	\$ 1,262,423.85	\$ 7,837,661	1.80%	\$ 70,523.00
38 Levy	551,556	5,755	\$ 647,469	5,219	\$ 172,495	\$ 1,371,520	\$ 213,002.55	\$ 1,348,752	1.69%	\$ 11,384.00

Florida Department of Education  
 Division of Public Schools  
 Bureau of Exceptional Education and Student Services  
 IDEA, Part B, Entitlement Distributions: Fiscal Year (2016-17)

District	(1) Base Allocation	(2) Total Population (PK-12)	(3) Population Allocation	(4) Free/Reduced Lunch Membership	(5) Free/Reduced Lunch Allocation	(6) FY 17 Total Entitlement Through	(7) GEIS Maximum Allowable Amount (15% of Part B & PK Sum)	(8) FY 16 Total Entitlement Flow-Through	(9) % Change	(10) Max Allowable Amount Reducible MOE
39 Liberty	124,360	1,436	\$ 161,559	894	\$ 29,548	\$ 315,467	\$ 50,379.30	\$ 311,823	1.17%	\$ 1,822.00
40 Madison	374,642	2,668	\$ 300,165	2,382	\$ 76,728	\$ 753,535	\$ 121,252.05	\$ 734,083	2.65%	\$ 9,726.00
41 Manatee	3,454,513	51,931	\$ 5,842,525	34,004	\$ 1,123,878	\$ 10,420,916	\$ 1,611,715.05	\$ 10,156,039	2.61%	\$ 132,438.50
42 Marion	3,118,896	47,169	\$ 5,306,774	37,834	\$ 1,240,549	\$ 9,666,219	\$ 1,486,136.95	\$ 9,400,777	2.82%	\$ 132,721.00
43 Martin	1,315,410	23,541	\$ 2,648,493	10,072	\$ 332,893	\$ 4,296,796	\$ 662,161.95	\$ 4,089,310	5.07%	\$ 103,743.00
44 Monroe	731,072	8,960	\$ 1,009,050	4,240	\$ 140,138	\$ 1,879,260	\$ 290,654.40	\$ 1,833,501	2.50%	\$ 22,879.50
45 Nassau	789,350	12,530	\$ 1,409,694	5,655	\$ 186,905	\$ 2,386,949	\$ 366,649.95	\$ 2,323,168	2.70%	\$ 31,390.50
46 Okaloosa	2,258,780	32,595	\$ 3,667,118	14,101	\$ 466,057	\$ 6,391,955	\$ 987,366.25	\$ 6,221,558	2.74%	\$ 65,198.50
47 Okaloosa	636,973	6,977	\$ 784,951	5,274	\$ 174,313	\$ 1,596,237	\$ 253,083.90	\$ 1,552,232	2.96%	\$ 23,002.50
48 Orange	11,373,511	222,480	\$ 25,030,231	137,085	\$ 4,530,843	\$ 40,934,585	\$ 6,267,597.75	\$ 38,973,295	5.03%	\$ 980,645.00
49 Osceola	2,218,714	67,395	\$ 7,582,310	50,107	\$ 1,656,104	\$ 11,457,128	\$ 1,749,423.45	\$ 10,658,414	7.49%	\$ 399,367.00
50 Palm Beach	10,739,221	209,143	\$ 23,529,745	112,882	\$ 3,720,986	\$ 37,989,952	\$ 5,848,987.05	\$ 36,797,399	3.24%	\$ 596,276.50
South Tech Academies	122,279	1,466	\$ 167,183	1,249	\$ 41,281	\$ 330,743	\$ 49,611.45	\$ 0	NA	NA
51 Pasco	4,641,920	74,160	\$ 8,343,410	40,229	\$ 1,329,622	\$ 14,314,952	\$ 2,199,134.25	\$ 13,866,141	3.24%	\$ 224,405.50
52 Pinellas	10,782,929	119,959	\$ 13,496,051	67,418	\$ 2,228,255	\$ 26,507,235	\$ 4,078,899.75	\$ 26,054,565	1.74%	\$ 226,336.00
53 Polk	5,649,811	105,345	\$ 11,851,995	97,023	\$ 3,206,740	\$ 20,708,446	\$ 3,154,089.00	\$ 19,600,240	5.65%	\$ 554,103.00
53D Lake Wales	182,118	4,175	\$ 469,711	2,887	\$ 95,419	\$ 747,248	\$ 112,087.20	\$ 742,637	0.62%	\$ 2,305.50
54 Putnam	955,337	11,776	\$ 1,324,865	11,145	\$ 368,357	\$ 2,648,559	\$ 412,795.50	\$ 2,510,810	5.49%	\$ 68,874.50
55 St. Johns	1,378,932	39,664	\$ 4,462,419	8,691	\$ 283,944	\$ 6,126,295	\$ 939,428.70	\$ 5,767,037	6.23%	\$ 179,629.00
56 St. Lucie	2,135,460	44,091	\$ 4,960,481	31,696	\$ 1,047,595	\$ 8,143,536	\$ 1,254,966.75	\$ 7,940,526	2.56%	\$ 101,505.00
57 Santa Rosa	1,718,671	28,473	\$ 3,203,370	12,137	\$ 401,144	\$ 5,323,185	\$ 820,254.90	\$ 5,048,855	5.43%	\$ 137,165.00
58 Sarasota	3,105,887	46,188	\$ 5,195,406	20,884	\$ 690,244	\$ 8,992,537	\$ 1,378,747.20	\$ 8,818,604	1.97%	\$ 86,966.50
59 Seminole	3,985,776	76,289	\$ 8,582,935	33,116	\$ 1,094,528	\$ 13,663,239	\$ 2,082,413.00	\$ 13,183,761	3.64%	\$ 239,739.00
60 Sumter	523,458	8,443	\$ 949,884	5,135	\$ 169,719	\$ 1,643,061	\$ 251,467.80	\$ 1,594,567	3.04%	\$ 24,247.00
61 Suwannee	422,513	6,534	\$ 735,111	4,766	\$ 155,540	\$ 1,313,164	\$ 206,610.25	\$ 1,302,760	0.80%	\$ 5,202.00
62 Taylor	342,381	3,162	\$ 355,742	2,914	\$ 96,312	\$ 794,435	\$ 124,928.85	\$ 788,956	0.69%	\$ 2,739.50
63 Union	167,841	2,361	\$ 265,626	1,901	\$ 62,831	\$ 516,298	\$ 80,807.25	\$ 499,492	3.36%	\$ 6,403.00
64 Volusia	4,984,822	69,699	\$ 7,841,523	40,953	\$ 1,353,882	\$ 14,180,227	\$ 2,177,281.05	\$ 13,720,101	3.35%	\$ 230,063.00
65 Wakulla	421,472	5,387	\$ 605,067	3,156	\$ 104,310	\$ 1,131,849	\$ 177,386.55	\$ 1,093,067	3.55%	\$ 19,391.00
66 Walton	431,879	9,211	\$ 1,036,288	4,771	\$ 157,688	\$ 1,625,855	\$ 282,121.05	\$ 1,518,558	7.07%	\$ 53,648.50
67 Washington	364,235	3,774	\$ 424,596	2,417	\$ 79,895	\$ 868,716	\$ 134,304.15	\$ 866,224	1.46%	\$ 6,246.00
District Total	\$ 177,595,977	3,107,293	\$ 349,587,658	1,869,359	\$ 61,784,822	\$ 588,968,458	\$	\$ 569,045,849		
68 FSDS	348,625	617	\$ 69,416	491	\$ 16,229	\$ 434,270	\$ 66,187.25	\$ 430,091	0.97%	\$ 2,088.50
71 Florida Virtual	24,456	8,081	\$ 909,157	3,040	\$ 109,476	\$ 1,034,089	\$ 155,113.35	\$ 757,284	36.55%	\$ 138,402.50
72 FAU Lab School	42,668	2,511	\$ 282,501	1,083	\$ 35,795	\$ 360,964	\$ 54,144.60	\$ 339,021	6.47%	\$ 10,971.50
73 FSU Lab School	54,115	2,411	\$ 271,251	765	\$ 23,301	\$ 348,667	\$ 52,300.05	\$ 338,247	3.08%	\$ 5,210.00
74 FAMU	2,602	484	\$ 54,453	363	\$ 11,999	\$ 69,054	\$ 10,358.10	\$ 65,270	5.80%	\$ 1,892.00

Florida Department of Education  
 Division of Public Schools  
 Bureau of Exceptional Education and Student Services  
 IDEA, Part B, Entitlement Distributions: Fiscal Year (2016-17)

District	Base Allocation (1)	Total Population (PK-12) (2)	Population Allocation (3)	Free/Reduced Lunch Membership (4)	Free/Reduced Lunch Allocation (5)	FY 17 Total Entitlement Through (6)	CEIS Maximum Allowable Amount (15% of Part B & PK SWD) (7)	FY 16 Total Entitlement Flow Through (8)	% Change (9)	Max Allowable Amount Reduce MOE* (10)
75 P.K. Yonge Lab	\$ 61,920	1,147	129,044	296	9,783	200,747	30,112.05	\$196,276	2.28%	2,235.50
76 DOC-OE-JT	876,768	934	105,080	934	30,870	1,012,718	151,907.70	\$1,028,301	-1.52%	N/A
Agency Total	\$ 1,411,154	15,185	1,820,902	6,912	228,453	3,160,509		\$3,154,490		
Grand Total	\$ 179,007,131	3,123,478	\$ 351,408,560	1,876,271	62,013,275	\$ 592,428,967		\$ 572,200,339		

- (1) Distribution of funds based on the number of students with disabilities ages 3-21 reported by district/agency on December 1, 1998.
- (2) South Tech Academies is a new LEA for the FY 2016-17, SWD counts were removed from Palm Beach's counts to determine base allocation.
- (3) Sum of 2015-16 Survey 2, PK-12 public school membership and 2014-15 PK-12 private school membership data.
- (4) Distribution of funds based on the total population of PK-12 students, public and private school membership.
- (5) Number of students eligible for free and reduced lunch, including students eligible under Community Eligibility Option, 2015-16 Survey 3 data.
- (6) Distribution of funds based on the number of students eligible for free and reduced lunch.
- (7) Sum of columns (1), (3), and (5). This total flow-through represents 90.25% of Florida's IDEA, Part B award.
- (8) Represents the maximum allowable amount of Part B funds for which a district may set-aside and expend for CEIS activities.
- NOTE: Maximum allowable amount is calculated by multiplying the sum of the FY 2016-17 Part B and Preschool allocations by 15%.
- (9) FY 2015-16 IDEA, Part B entitlement flow-through allocations.
- (10) Represents the percentage of change in FY 2016-17 allocation amounts when compared with FY 2015-16 allocations.
- (11) Maximum allowable amount for reducing maintenance of effort (50% of increase between FY 2016 and FY 2017).
- \*This provision is applicable only when a district has 1) "Met Requirements" according to district determinations; and 2) has not been identified for disproportionality and required to implement CEIS.

Florida Department of Education  
Division of Public Schools

Bureau of Exceptional Education and Student Services

IDEA, Part B, Preschool Entitlement Distributions: Fiscal Year (2016-17)

District	(1) Base Allocation	(2) 2015-16 Public School Membership	(3) 2014-15 Private School Membership	(4) Total Population (PK-12)	(5) Population Allocation	(6) Free/Reduced Lunch Membership Survey Data	(7) Free/Reduced Lunch Allocations	(8) FY 17 Total Entitlement Flow Through	(9) FY 16 Total Entitlement Flow Through	(10) % Change	(11) CEIS Maximum Allowable Amount (15%)
1 Alachua	\$ 202,720	29,320	3,134	\$ 32,454	\$ 12,272	18,476	\$ 2,050	\$ 217,042	\$ 209,752	3.48%	\$ 32,566
2 Baker	40,024	5,001	94	5,095	1,927	3,597	399	42,350	41,136	2.95%	6,383
3 Bay	185,566	27,784	680	28,464	10,763	17,012	1,888	198,217	191,909	3.29%	29,733
4 Bradford	24,950	3,205	572	3,777	1,428	2,987	331	26,709	25,786	3.58%	4,005
5 Brevard	471,453	72,709	8,221	80,930	30,603	39,477	4,360	506,436	488,608	3.65%	75,965
6 Broward	1,123,794	269,114	37,803	306,917	116,066	169,065	18,759	1,258,608	1,190,864	5.69%	188,791
7 Calhoun	30,148	2,204	0	2,204	833	1,922	213	31,194	30,668	1.75%	4,679
8 Charlotte	90,444	16,066	1,214	17,270	6,530	10,266	1,139	98,113	94,242	4.11%	14,717
9 Citrus	152,819	15,249	1,079	16,328	6,174	10,177	1,129	160,122	156,373	2.40%	24,018
10 Clay	160,516	36,640	2,685	39,325	14,870	17,602	1,953	177,439	168,659	5.21%	26,616
11 Collier	248,461	45,995	4,464	50,459	19,080	29,661	3,291	270,832	259,061	4.54%	40,625
12 Columbia	102,919	10,176	711	10,887	4,177	8,131	902	107,938	105,330	2.48%	16,191
13 Dade	1,070,775	357,507	71,261	428,768	162,133	267,437	29,674	1,262,582	1,164,676	8.41%	189,387
14 DSSolo	37,425	4,857	128	4,985	1,865	4,915	545	39,855	38,594	3.27%	5,978
15 Dixie	69,652	2,120	102	2,222	840	2,123	236	70,728	70,179	0.78%	10,609
16 Duval	846,744	129,054	24,187	153,241	57,946	99,510	10,043	914,733	879,876	3.96%	137,210
17 Escambia	283,076	40,656	6,970	47,626	18,009	31,904	3,540	284,565	273,319	4.11%	42,685
18 Flagler	26,809	12,937	773	13,710	5,184	8,112	900	32,593	29,473	10.59%	4,889
19 Franklin	29,828	1,281	67	1,348	610	1,093	121	30,259	29,959	1.00%	4,339
20 Gadsden	80,568	5,807	626	6,433	2,433	5,781	641	83,642	82,709	1.87%	12,546
21 Gilchrist	34,826	2,758	202	2,960	1,119	2,288	254	36,799	35,468	2.06%	5,430
22 Glades	7,798	1,668	63	1,731	655	985	109	8,562	8,155	4.99%	1,284
23 Gulf	20,273	1,954	104	2,058	778	1,190	132	21,783	20,700	2.33%	3,177
24 Hamilton	32,227	1,746	222	1,968	744	1,711	190	33,161	32,670	1.50%	4,974
25 Hardee	29,108	5,235	13	5,248	1,984	5,366	598	31,690	30,388	4.28%	4,754
26 Hendry	36,905	7,215	315	7,530	2,847	6,933	769	40,521	38,801	4.97%	6,078
27 Hernando	88,365	22,168	1,577	23,845	9,017	15,014	1,666	99,048	93,561	5.84%	14,857
28 Highlands	74,331	12,371	550	12,921	4,886	9,637	1,064	80,281	77,325	3.82%	12,042

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IDEA, Part B, Preschool Enrollment Distributions: Fiscal Year (2016-17)

District	(1) Base Allocation	2015-16 Public School Membership	2014-15 Private School Membership	(2) Total Population (PK-12)	(3) Population Allocation	Free/Reduced Lunch Membership Survey 2 Data	Free/Reduced Lunch Allocation	FY 17 Total Enrollment Flow Through	FY 16 Total Enrollment Flow Through	(8) % Change	(9) CEIS Maximum Allowable Amount (15%)
29 Hillsborough	637,787	211,936	18,828	230,764	\$ 8,260	130,484	\$ 14,478	739,525	687,524	7.56%	110,929
30 Holmes	27,549	3,309	68	3,377	1,277	2,805	\$ 311	29,137	28,311	2.92%	4,371
31 Indian River	98,241	18,013	1,439	19,452	7,356	11,772	\$ 1,240	106,837	102,478	4.25%	16,026
32 Jackson	82,127	6,860	213	7,063	2,671	4,748	\$ 527	85,325	83,689	1.94%	12,799
33 Jefferson	43,143	799	350	1,149	434	800	\$ 89	43,665	43,423	0.56%	5,550
34 Lafayette	11,435	1,244	101	1,345	509	1,002	\$ 112	12,056	11,794	2.24%	1,808
35 Lake	154,379	42,438	3,464	45,902	17,357	28,475	\$ 2,938	174,674	164,379	6.26%	26,201
36 Lee	343,564	91,310	6,270	97,580	36,899	75,846	\$ 8,415	368,899	364,858	5.59%	58,395
37 Leon	421,033	33,737	3,463	37,200	14,067	21,198	\$ 2,352	437,452	429,185	1.93%	65,678
38 Levy	45,742	5,441	314	5,755	2,176	5,219	\$ 579	48,497	47,111	2.94%	7,275
39 Liberty	19,752	1,436	0	1,436	543	894	\$ 100	20,395	20,074	1.60%	3,069
40 Madison	53,539	2,640	28	2,668	1,009	2,382	\$ 264	54,872	54,155	1.21%	8,222
41 Manatee	300,441	48,337	3,594	51,931	19,537	34,004	\$ 3,773	323,851	311,953	3.81%	48,578
42 Marion	219,353	42,768	4,401	47,169	17,836	37,534	\$ 4,165	241,354	230,144	4.87%	36,203
43 Martin	107,597	18,995	4,546	23,541	8,902	10,872	\$ 1,118	117,617	112,363	4.68%	17,643
44 Monroe	54,578	8,438	522	8,960	3,388	4,240	\$ 470	58,436	56,472	3.48%	8,765
45 Nassau	53,019	11,279	1,251	12,530	4,736	5,655	\$ 627	58,384	55,655	4.90%	8,788
46 Okaloosa	176,730	30,639	1,956	32,595	12,325	14,101	\$ 1,565	190,620	183,538	3.86%	26,593
47 Okaloosa	85,766	6,442	535	6,977	2,638	5,274	\$ 585	88,969	87,335	1.89%	13,348
48 Orange	750,062	196,653	25,627	222,280	84,128	137,065	\$ 15,210	849,400	797,478	6.51%	127,410
49 Osceola	174,651	61,831	5,564	67,395	25,484	50,107	\$ 5,560	205,695	189,150	8.75%	30,854
50 Palm Beach	911,718	187,709	21,434	209,143	79,085	112,582	\$ 12,492	1,003,295	956,276	4.92%	150,484
51 Pasco	313,436	70,521	3,639	74,160	28,043	40,229	\$ 4,464	345,943	329,283	5.06%	51,891
52 Pinellas	632,589	103,481	16,478	119,959	45,381	67,418	\$ 7,480	685,430	658,925	4.04%	102,815
53 Polk	288,214	97,468	7,877	105,345	39,835	97,023	\$ 10,765	318,814	292,179	9.12%	47,822
54 Putnam	97,721	11,202	574	11,776	4,453	11,748	\$ 1,237	103,411	100,393	3.01%	15,512
55 St. Johns	120,592	36,592	3,072	39,664	14,998	8,591	\$ 953	136,543	128,129	6.57%	20,461
56 St. Lucie	202,720	39,997	4,094	44,091	16,672	31,636	\$ 3,517	222,909	212,693	4.80%	33,436

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IDEA, Part B, Preschool Entitlement Distributions: Fiscal Year (2016-17)

District	(1) Base Allocation	2015-16 Public School Membership	2014-15 Private School Membership	Total Population (PK-12)	Population Allocation	Free/Reduced Lunch Membership Survey 3 data	Free/Reduced Lunch Allocation	EY 17 Total Entitlement Flow - Through	EY 16 Total Entitlement Flow - Through	% Change	CEIS Maximum Allowable Amount (15%)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
57 Santa Rosa	133,087	26,738	1,735	28,473	10,767	12,137	1,347	145,781	138,789	4.61%	21,777
58 Sarasota	179,329	42,354	3,834	46,188	17,465	20,884	2,317	199,111	189,143	5.27%	29,367
59 Seminole	253,859	66,960	9,329	76,289	28,848	33,716	3,674	286,181	269,461	6.20%	42,927
60 Sumter	29,828	8,377	66	8,443	3,193	5,135	570	33,391	31,489	6.11%	5,009
61 Suwannee	54,578	6,044	480	6,534	2,471	4,706	522	57,571	56,090	2.64%	8,636
62 Taylor	36,905	2,952	210	3,162	1,196	2,914	323	38,424	37,572	2.00%	5,764
63 Union	21,312	2,334	27	2,361	893	1,981	211	22,417	21,847	2.61%	3,363
64 Volusia	304,079	62,937	6,762	69,699	26,356	40,963	4,545	334,989	319,086	4.98%	50,247
65 Wakulla	48,341	5,151	236	5,387	2,037	3,156	350	50,728	49,496	2.49%	7,609
66 Walton	50,940	8,855	356	9,211	3,483	4,771	529	54,952	52,808	4.06%	8,243
67 Washington	24,950	3,425	349	3,774	1,427	2,417	268	26,645	25,795	3.29%	3,987
District Total	\$ 13,126,350	2,770,519	331,013	3,101,532	1,172,840	1,865,223	206,959	14,506,149	13,797,886		
68 SDB	6,758	617	-	617	233	491	54	7,045	6,897	2.15%	1,057
Agency Total	\$ 6,758	617	-	617	233	491	54	7,045	6,897		
Grand Total	\$ 13,133,108	2,771,236	331,013	3,102,249	1,173,073.00	1,865,714	207,013	14,513,194	13,804,783	5.13%	

(1) Distribution of funds based on the number of students with disabilities ages 3-5 reported by district/agency on December 1, 1996.

(2) Sum of 2015-16 Survey 2, PK-12, public school membership and 2014-15 PK-12 private school membership data.

(3) Distribution of funds based on the total population of PK-12 students, public, and private school membership.

(4) Number of students eligible for free and reduced lunch, including students eligible under Community Eligibility Option, 2015-16 Survey 3 data

(5) Distribution of funds based on the number of students eligible for free and reduced lunch.

(6) Sum of columns (1), (2), and (5). This total flow-through represents 81% of Florida's IDEA, Part B, Preschool award.

(7) Total FY 15 Flow-through amount; used for comparison purposes.

(8) Represents the percentage of change in FY 2016-17 allocation amounts when compared with FY 2015-16 allocations.